



Rehabilitation Consultants

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3rd quarter

<u> X </u> July to Sept 2010	___ Oct to Dec 2010	___ Jan to March 2010	___ April to June 2010
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Job Development

Number of Consumers Referred	Number of Consumers Served	Number of Consumers Employed	Number of Consumers Closed Successfully	Number of Consumers Closed Other	Number of Hours of Service	Totals Costs for Quarter
37	37	10	2	9	305.75	\$ 21,402.50

JD Notes: Average cost per client is \$578. Placements are up this quarter. We are seeing referrals for job development decline. Number of hours of service used to place clients is down this quarter. This is due to the fact that we had placements that came easier to us this quarter from using our existing employer contacts.

Assessment

Number of Consumers Referred	Number of Consumers Served	Number of Consumers Employed	Number of Consumers Closed Other	Number of Hours of Service	Totals Costs for Quarter
48	48	0	13	423.5	\$29,650.00

Asst Notes: Average cost of assessment is \$618. Only 27% of the assessment cases were closed without moving into job development this quarter. We continued to work with the majority of our assessment cases in the 4th quarter.

Job Retention/Coaching

Number of Consumers Referred	Number of Consumers Served	Number of Consumers Closed Successfully	Number of Consumers Closed Other	Number of Hours of Service	Totals Costs for Quarter
12	12	2	1	152	\$ 13,665.00

JR Notes: Average cost of retention services is \$1,139. There were many placements that occurred toward the end of this quarter. We expect them to be closed successful in the 4th quarter.

Job Preparation

Number of Consumers Referred	Number of Consumers Served	Number of Hours of Service	Totals Costs for Quarter
23	23	77	\$ 2,815.00

JP Notes: Averaging just over 3 hrs job preparation per client. Job preparation is mostly used to develop initial resume, master application and do interview preparation. Typical client: resume 2 hrs, master application 1 hr, interview prep 2 hrs totally 5 hrs for the service.

Disability Served

Category	Number Served	Percentage
Autism	24	20.0%
Developmental Disability	18	15.0%
Mental Health	18	15.0%
Physical Disability	15	12.5%
Dysthymia	14	11.6%
Learning Disabilities	12	10.0%
ADHD	6	5.0%
Brain Injury	5	4.2%
Deaf	4	3.3%
Cerebral Palsy	2	1.7%
Neurological	2	1.7%
Totals:	120	100%

Category Served

Category	Number Served	Percentage
A	3	2.5%
B	46	38.3%
C	66	55.0%
D	5	4.2%
Totals:	120	100%

Job Title	Wage
Part-Time Janitor	\$9.00
Telemarketer	\$10.00
Landscape Technician 1	\$9.00
Recovery Clerk	\$8.40
Night Janitor	\$10.50
Equipment Operator	\$12.00
Prep Cook	\$9.00
Event Housekeeping Crew	\$8.40
Dishwasher Relief Worker	\$10.23
Retail Clerk	\$8.40
Low	High
\$ 8.40	\$ 12.00
Average	
\$ 9.49	